

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Falmouth
Program Period: 2015
Current Dates: 10/01/15 - 10/31/15
Cumulative Dates: 01/01/15 - 10/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	2,015	924.84	3	0.00	0.0%
Low-Income Single-Family	11,388	39,194.83	11	201,579	426,990.77	113	357,236.80	119.5%
Low-Income Multi-Family	0	0.00	0	70,564	72,034.79	37	0.00	0.0%
LI Subtotal	11,388	39,194.83	11	274,157	499,950.40	153	357,236.80	
LI % of Total	1.6%	13.8%	5.1%	4.3%	13.1%	8.7%	12.3%	
Residential New Construction	8,309	4,290.87	2	67,632	23,302.87	17	0.00	0.0%
Residential Multi-Family Retrofit	0	50.00	1	38,941	19,999.24	26	0.00	0.0%
Res Home Energy	122,768	134,631.66	115	1,142,094	1,554,550.74	907	1,178,102.43	132.0%
Energy Star HVAC	19,117	14,611.00	28	192,154	135,306.00	246	0.00	0.0%
Energy Star Lighting	601	82.92	2	1,619,803	207,245.36	36	0.00	0.0%
Energy Star Appliance	10,213	3,809.92	44	92,397	26,438.98	264	0.00	0.0%
Res Subtotal	161,009	157,476.37	192	3,153,021	1,966,843.19	1,496	1,178,102.43	
Res % of Total	23.3%	55.5%	89.3%	49.1%	51.4%	85.1%	40.6%	
C&I New Construction	9,198	3,059.25	2	26,093	35,703.25	12	83,171.54	42.9%
C&I Govt New Construction	146,517	20,625.00	1	150,759	37,299.50	3	118,237.20	31.5%
C&I Large Retrofit	0	1,850.50	2	83,336	27,541.34	8	143,621.43	19.2%
C&I Govt Large	0	0.00	0	596,093	604,834.29	16	234,296.46	258.1%
C&I Small Retrofit	49,845	32,200.24	6	775,107	505,878.14	65	320,327.03	157.9%
C&I Govt Small	0	0.00	0	6,494	6,055.00	2	237,078.34	2.6%
C&I Products & Services	314,182	29,292.00	1	1,351,347	139,594.30	2	229,321.13	60.9%
C&I Subtotal	519,742	87,026.99	12	2,989,229	1,356,905.82	108	1,366,053.13	
C&I % of Total	75.1%	30.7%	5.6%	46.6%	35.5%	6.1%	47.1%	
Report Total	692,139	283,698.19	215	6,416,407	3,823,699.41	1,757	2,901,392.36	
Budget Comparison					3,338,447.33		2,901,392.36	115.1%